POLICY & RESOURCES (RECOVERY) SUB-COMMITTEE

4 November 2021

Agenda Item 19

Brighton & Hove City Council

LABOUR GROUP AMENDMENT

Household Support Fund

That the deletions are made as shown in strikethrough below, and that additions are made as shown in **bold italics** below.

RECOMMENDATIONS:-

- 2.1 That the committee approves the allocation of £2.14m funding as **follows:** outlined in the table at 3.8.
- £ 675,000 Free School Meals October H/T, Winter Holiday, February H/T £20 vouchers
- £ 360,000Free School Meals Easter £20 vouchers
- £ 40,00Children's Centre £20 vouchers
- £ 50,000 Schools
- £ 60,000 Holiday Activities and Food (HAF)
- £ 10,000 HAF admin and staffing
- £ 50,000 Community Centres
- £ 125,000 Other organisations supporting groups with protected characteristics or vulnerability
- £ 70,000 Community Hub
- £ 90,000 Winter Grant Fund
- £ 90,000 Warmth for Wellbeing
- £ 70,000 Brighton & Hove Food Partnership
- £ 150,000 Council Tax Discretionary Payments etc
- £ 15,000 Emergency Placement Service Charge
- £ 274,000 Local Discretionary Social Fund (LDSF)
- £ 11,000 Admin support for LDSF
- 2.2 That, for the reasons outlined at para 3.23, the committee delegates necessary adjustments to the approved allocations to the Chief Finance Officer following consultation with the Chair of Policy & Resources Committee and Opposition Spokespersons, provided any adjustment is complaint with the council's rules for virement as defined under Financial Regulations.
- 2.3 That the committee notes the Urgency Decision taken under officer delegations by the Chief Finance Officer and approved by the Chair of Policy & Resources Committee on 22 October 20221 regarding the allocation of funding from the Household Support Fund to provide vouchers for free school meals over the October Half-Term holiday period (see Appendix 4).
- 2.4 That the committee approves the proposed re-allocation of duplicate Contain Outbreak Management Funding (COMF) of £0.190m to homeless prevention by re-allocating funding to top up the Discretionary Housing Payments budget as set out in paragraph 3.13
- 2.5 In order to ensure better decision and transparency about the delegated management of these funds the committee receives a briefing that sets out consolidated details of funds available from:
 - the Household Support Fund;
 - COMF:
 - any unfunded costs referred to in this report and the report on Food (Item

18);

- proposed spend in this and future financial years, and
- the allocations criteria.

Proposed by: Cllr Allcock Seconded by: Cllr Appich

Recommendations to read if carried:

- 2.1 That the committee approves the allocation of £2.14m funding as follows:
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 - any unfunded costs referred to in this report and the report on Food (Item 18);
 - proposed spend in this and future financial years, and the allocations criteria.